

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2		
Allocation MVT, RVT, 16/20M Vehicle Ta		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	15-1015	6	27,350	10,030
Debt Service	10-113			2,541
Totals	xxxxxxxxx		27,350	10,030
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only 3948,667 Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2017

County Clerk

Governing Body

Cemetery 3
Cowley County

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$	<u>9,829</u>
2. Debt service levy in 2017 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>9,829</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	<u>22,058</u>	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	<u>194,125</u>	
5b. Personal property 2016	-	<u>171,186</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>22,939</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:		<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>44,997</u>	
8. Total estimated valuation July, 1, 2017		<u>3,940,548</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,895,551</u>	
10. Factor for increase (7 divided by 9)		<u>0.01155</u>	
11. Amount of increase (10 times 3)	+ \$	<u>114</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>9,943</u>	
13. Debt service levy in this 2018 budget		<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>9,943</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.013</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>128</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>10,071</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery 3
Cowley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,829	1,503	29	131	113	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,829	1,503	29	131	113	0

County Treas Motor Vehicle Estimate

1,503

County Treas Recreational Vehicle Estimate

29

County Treas 16/20M Vehicle Estimate

131

County Treas Commercial Vehicle Tax Estimate

113

County Treas Watercraft Tax Estimate

0

MVT Factor 0.15291

RVT Factor 0.00295

16/20M Factor 0.01333

Comm Veh Factor 0.01150

Watercraft Factor 0.00000

2018

Cemetery 3
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of

Cemetery 3

Cowley County

will meet on August 14, 2017 at 6:00 pm at Burden City Building, 401 N. Main, Burden for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	9,169	2.816	14,750	2.620	27,350	10,030	2.545
Debt Service							
Totals	9,169	2.816	14,750	2.620	27,350	10,030	2.545
Less: Transfers	0		0		0		
Net Expenditures	9,169		14,750		27,350		
Total Tax Levied	9,873		9,829		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,506,316		3,751,597		3,940,548		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Julia Loving

Clerk

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and

entire issue of said newspaper for one consecutive day (weeks, days)

2nd day of August, A.D. 2017

with subsequent publication being made on the following date

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 3rd day of August, 2017

Carol S. Kincaid Notary Public

No. Lines _____

Rate \$ _____

Printer's Fee \$ 82.50



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Legal Publication

(First published in the Cowley CourierTraveler Wednesday, August 2, 2017.)

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Julia Loving
Clerk

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